



2009 SUCCESS GRANT GOALS STATUS DURHAM RESCUE MISSION

<p>2009 Goals:</p>	<div style="border: 1px solid black; padding: 10px;"> <div style="display: flex; justify-content: space-between;"> <div style="width: 65%;"> <p>1 Increase Enrollment Increase participation in Men's Victory Program from 14% to 18% of residents</p>  </div> <div style="width: 30%; text-align: right;"> <p>weight 40%</p> </div> </div> <hr style="border-top: 1px dashed black;"/> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>2 Community Impact Provide \$1.60 worth of value to the community for every \$1.00 in revenue.</p>  </div> <div style="width: 45%;"> <p>3 Measure Effectiveness Identify 3 key metrics related to effectiveness towards mission/vision, operational efficiency and sustainability to begin tracking in 2009.</p> </div> </div> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="width: 45%; text-align: right;"> <p>weight 40%</p> </div> <div style="width: 45%; text-align: right;"> <p>weight 20%</p> </div> </div> </div>		
<p>Current Progress:</p>	<p>Men's Victory Program Participation (%age):</p>	<p style="text-align: center;">28% - 2008 for phase 1+2 33% - 2009 Goal for phase 1+2 38% - Current status for phase 1+2</p>	
	<p>Value to Community (\$ amount):</p>	<p style="text-align: center;">181%</p>	
	<p>3 Key Metrics and Results:</p>	<p>Percentage of total Victory Students finishing the 1st Phase:</p>	<p>Goal: 10% YTD: 34%</p>
		<p>Percentage of Victory Students finishing the 2nd Phase:</p>	<p>Goal: 5% YTD: 82%</p>
<p>Percentage of Male Victory Graduate with Jobs:</p>		<p>Goal: 85% YTD: 96%</p>	
<p>Commentary & Additional Information:</p>	<p>The original goal took the number of total graduates in the 6 month Victory program and divided it by the total number of students in Victory. The results take the number of graduates divided by the new students that entered the program 6 months earlier.</p>		