

2009 SUCCESS GRANT GOALS STATUS

KRAMDEN INSTITUTE

(as of 12/31/2009)

<p>2009 Goals:</p>	<p>1 Refurbish Computers refurbish and donate 2,500 computers, maintaining a cost of \$65 per computer or</p> <p>2 Increase Volunteers Increase engaged volunteers from 650 to 1000</p> <p>3 Go Full Circle Convert 60 new donation recipients into volunteers who refurbish computers for others</p>	
<p>Current Progress:</p>	<p>Number of Computers Refurbished at the Cost of \$65 per computer:</p>	<p>2100</p>
	<p>Number of Volunteers:</p>	<p>1726</p>
	<p>Number of Recipients Converted Into Volunteers:</p>	<p>5</p>
<p>Commentary & Additional Information:</p>	<p>Note about volunteer hours. There were 12,779 hours logged. However, our volunteer leaders put in countless hours outside of our regular events. This number does not include their additional volunteer time spent working from home, or on special projects. A guess here would be that their extra time would be near or exceed 5,000 hours.</p> <p>Note about number of recipients converted into volunteers: We are constantly working to improve our data collection method. Right now it is difficult to mine the data for a true number representing our recipients turned volunteers. We do have a few that we know by name. However, for now there is little to no change in this area.</p>	