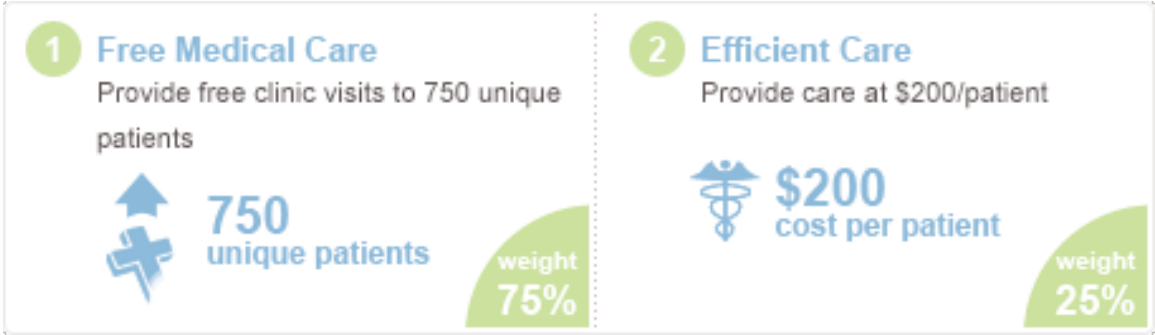


2009 SUCCESS GRANT GOALS STATUS
SAMARITAN HEALTH CENTER
(as of 12/31/09)

<p>2009 Goals:</p>		
<p>Current Progress:</p>	<p>Patient Visits:</p>	<p align="center">847</p>
<p>Commentary & Additional Information:</p>	<p>We were very pleased with the total number of patients that we were able to serve in our first year of operation. The chronic conditions of our regular patients are under much better control, and the personal indicators for diabetes and hypertension are much better than they were a year ago. On a cost-per-patient basis, this represents a total average cost of \$125.00 / patient. This compares very favorably with the cost of an emergency room visit with averages \$1,400 (News and Observer, Fall 2009).</p> <p>Looking to the future, we plan to hire a part-time nurse practitioner or even a medical doctor by the 4th quarter of 2010, if finances are secured by then. If this is the case, we estimate that we will be able to operate the clinic 5 days a week, which will greatly increase patient numbers. If we are able to make this significant step forward, we expect that we will be able to see 1,200 patients in 2010.</p> <p>One exciting development is a new partnership with UNC School of Dentistry. Starting in March 2010, they will be holding a weekly student/faculty clinic at our dental facility. This means we will greatly increase our dental visits this year, which is critical to restoring self-confidence and mending broken smiles among the homeless population. We are thankful for this partnership with UNC and we look forward to many positive developments for our dental patients as a result. Overall we expect to be able to provide 250 free dental visits this year to the under-served community.</p>	