


Crayons2Calculators Success Goals

 2011 GOALS	1 <u>Provide accounts to 400 teachers in high-need Durham Public Schools.</u>	2 <u>Receive \$50,000 worth of donated school supplies.</u>

As of December 31, 2011:

1. Crayons2Calculators provided 410 teacher accounts.
2. C2C has received \$45,042 of donated school supplies. While we did not quite reach our goal of \$50,000 in donated supplies, please note that we have been calculating the value of donated supplies using 2008 wholesale prices, which are much lower than 2011 fair market value. We are purchasing a new inventory system and re-valuing supply items in 2012 so we will be able to present a dollar amount that is more accurate. Even with this new system, we still hope to increase the amount of in-kind donations we receive and so have increased our goal for 2012.

Total Operating Budget: \$96k

DurhamCares Commentary: We've enjoyed getting to know Crayons2Calculators this last year and are glad to have them in the platform again this year. They have moved into new space and are expanding their services. We look forward to continuing to understand ways to make sure the community is aware of their work and other opportunities to serve the Durham Public Schools in collaboration.